

VPRA Decision Brief
Authority for FY26 Budget Adjustment for Third-Party Projects

January 22, 2026

Issue: § 3.4.1 of the *BYLAWS VIRGINIA PASSENGER RAIL AUTHORITY* (May 22, 2025) requires Board approval prior to adding a new line item to the “Operations – Administration” budget component of the FY26 Budget.

Facts: VPRA needs to add a new budget line item not to exceed **\$175,000** to the “Operations – Administration” budget component for third-party projects administration. This budget component relates to third parties seeking VPRA permission to undertake project activities on VPRA-owned property. VPRA will incur costs to facilitate such projects, and to review and approve plans impacting VPRA property. VPRA’s expected costs for this new budget line item will be offset by deposits from the third parties seeking access to VPRA right-of-way for their projects.

Recommendation: Approve the addition of a new line item to the “Operations – Administration” budget component of the FY26 Budget.

Action Required by VPRA: Approve the new line item by majority vote.

Options: Approve. Deny. Defer.